

Strategy	Priority Ranking 1=Low 5= High	Suggested Year to Start Work	Desired Results or Outcomes, and How Measured?
New Solid Waste & Recycling Program	5	2017	Financial Plan, Implementation Plan, Communication Strategy and Bylaw implementing new Solid Waste & Recycling Program. <b>Target: June 2017</b>
Stormwater & Drainage Management	5	2017	Continue implementation of Year 2 of 5-Year Stormwater Mitigation Plan. <b>Target: Projects completed on time, on budget; Measure: reduced flooding and sewer system surcharge and bypass events.</b>
Development Process Streamlining	5	2017	Development of streamlined development inquiry and application review process with involvement of Chamber of Commerce and Business Improvement District to identify target and results consistent with City policy, values and strategic directions. <b>Target: Implementation - September 2017</b>
RM Liaison & Regional Planning	5	Ongoing	Measurable progress on planning discussions to support growth in both Municipalities. <b>Target: 4 Meetings annually</b>
CN Relationship	5	Ongoing	Discussion Paper to be released in March, 2017. Public Meeting held to discuss 5 <sup>th</sup> Avenue Realignment and rail safety in the downtown and review CN request for 7th Street crossing closure, tentatively scheduled for April 11 <sup>th</sup> , 2017. <b>Target: 2017 for Council decision.</b>
Sewage System Surcharging	5	2017	Increase capacity of stormwater system and lift stations. Application submitted to Province for upgrading Lift Station #3 to address existing surcharging issues and accommodate an additional 1,000 residents. <b>Measure: kilometers of storm sewer system and rated capacity of lift stations.</b>
Lagoon Odour and Expansion	5	2017	Reduce odour and increase lagoon efficiency. Application to feasibility study to identify solution to odour and efficacy issues to be submitted to FCM for 50% co-funding. Biomass project funding request to increase treatment capacity by 6%, starting in 2018. <b>Measure: Number of days odour confirmed in residential areas.</b>
5th Avenue Alignment	5	2017	Reduce gridlock and increase pedestrian, vehicular and rail safety in the downtown area. Awaiting result of public meeting discussions. No provincial funding for Urban Connector Program available now. <b>Measure: Improved public perception of pedestrian and vehicular traffic.</b>
Centennial Park - Ball Diamonds	5	2017	Re-establish ball diamonds in partnership with the local ball associations. Partnership agreement to set funding targets and city contribution. <b>Target: Opening in 2018.</b>
Communication Strategy Adjustments	5	Ongoing	Develop civic message re. joint responsibility. Broaden outreach points to include larger residential developments, regional publications, kiosks and the Uniplex. <b>Target: Spring 2017.</b>
Encourage Humboldt Connect/ See-Click-Fix Use	5	2017	Develop and implement strategy with SCF marketing team. Update application to include new scheduling and mobile tools to increase efficiency among operations staff. Marketing on City vehicles. <b>Target: Summer 2017</b>

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Facilities Maintenance & Renewal	4	2018	City Hall and critical parts of the Uniplex are reaching time for refurbishment and or replacement of mechanical systems. Development of a 10-year facilities asset management plan. <b>Target: 2018</b>
Maintain current level of investments/assets	4	2018	Update asset management plans to adhere to provincial and federal funding requirements. <b>Target: 2019</b>
Uniplex Audio/Visual	4	2017	Report to C&LS Committee for consideration. <b>Target: September 2017.</b>
Water/Sewer/Stormwater Rates	4	2017	Completion of utility rate study. <b>Target: Fall 2017.</b>
Bylaws - Notice	4	2018	Consider as part of civic communications message. <b>Target: Increased online and offline access to City By-laws and draft City By-laws.</b>
Road Paving Policy - Arterials, Collectors & Local Roads	4	2018	A policy would assist in determining which roads are given priority and to what extent they should be cost shared by the City and those benefitting from the road improvement. <b>Target: 2018</b>
Bylaw Enforcement	4	2018	Program review of model by Corporate Services Committee. <b>Target: 2018</b>
Purchasing Policy - Buying Local	4	2017	Policy and Bylaw Reviewed. <b>Target 2017</b>
Chamber & BID Collaboration	4	Ongoing	Inform and consult on economic development policies and bylaws. <b>Target: 3 meetings per year.</b>
Coffee w Council - business/citizens	4	2017	Council to discuss and decide format. <b>Target: 3 per year, starting in spring 2017</b>
Regional Marketing	4	2017	Work with Mid-Sask Municipal Alliance on regional branding and marketing strategy.
Uniplex Paving	4	2017	Project Plan developed and submitted with 2017 capital budget.
Handi Bus Hours	4	2017	Program review of model by Corporate Services Committee. Committee to review priority policies and scheduling. <b>Target: 2018</b>
Road Assets	4	2018	Maintain a current asset management and 10-year capital plan for refurbishing and replacement. <b>Target: Plan Updated, based on new roads construction policy</b>

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Sewer Assets	4	2018	10 Year plan identifies needs for refurbishing and replacement. <b>Target: Plan Updated, based on available funding programs</b>
Water System Assets	4	2018	Maintain a current asset management and 10-year capital plan, identifying needs for refurbishing and replacement. <b>Target: Plan Updated, based on new rates and water policy</b>
Hwy 5 & Hwy 20 Intersection	4	2019	Awaiting Ministry of Highways co-funding.
Infrastructure Improvements - Roads	4	2018	Roads Construction Policy <b>Target: 2018</b>
Communication to Youth & Seniors	4	2017	Youth Council proposal coming to Council <b>Target: Fall 2017</b>
Partnerships To Develop Amenities	4	2017	Outreach to community groups to develop a list of large projects community and regional projects that will require community commitment to proceed. <b>Target: Spring 2018</b>
Water Ridge Park Pond-erosion	4	2017	Erosion to be reviewed by PW&U and Leisure Services. <b>Target: Spring 2017</b>
Job Sites	3	2018	Development of Job Sites Policy and procedure, working through Labour-Management Committee. <b>Target: 2018</b>
School Busing - Transit	3	2019	Review of transit options. <b>Target: 2019</b>
Back-up Water	3	2018	Development of Backup Water plan in partnership with SaskWater, through the Humboldt Wakaw System Users Group. <b>Target: 2018</b>
Portable Signs	3	2017	Bylaw section on use of portable signs for non-profit events to be renewed. <b>Target :Summer 2017</b>
Business Liaison Strategy	3	Ongoing	Meeting to be held with Mayor and City Manager and regional business leaders. <b>Target: Annual</b>
Trail System	3	Ongoing	Trails Committee to review priorities and available community funding.

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Sidewalk Maintenance	3	2018	Policy Review to update priority areas for sidewalk maintenance. <b>Target: 2018.</b>
LED Streetlighting	3	2019	Review in conjunction with overall infrastructure review and in discussion with SaskPower.
Alleys	3	2018	Review priority of laneways against arterial, collector and local roads. <b>Target: 2018, after road construction policy is developed.</b>
Downtown Revitalization	3	2019	Report of consultants to be released in 2017.
Facility Accessibility	3	2019	Development of a public building accessibility plan. <b>Target: 2019</b>
Street Signage	3	2018	All arterial and collector intersections to be signed <b>Target: 2018.</b>
Uniplex Entrance & Signage	3	2017	Plan to be submitted to C&LS Committee. <b>Target: 2017</b>
Development Datasets	3	2018	Working with MSMA to develop some regional data to support regional marketing; City to continue to expand on systems to support data collection and public engagement.
Other Strategies Reviewed	2	2020	Purchasing cards, affordable housing, city gateways, policing hours, campground, farmers market and composting program.